



North Tyneside Council

Cabinet

(Extraordinary Meeting)

27 January 2023

Monday, 6 February 2023 0.02 Chamber - Quadrant, The Silverlink North, Cobalt Business Park, North Tyneside, NE27 0BY **commencing at 6.00 pm.**

Agenda Item	Page(s)
<p>1. Apologies for Absence</p> <p>To receive apologies for absence from the meeting.</p>	
<p>2. Declarations of Interest and Notification of any Dispensations Granted</p> <p>You are invited to declare any registerable and/or non-registerable interests in matters appearing on the agenda, and the nature of that interest.</p> <p>You are also invited to disclose any dispensation in relation to any registerable and/or non-registerable interests that have been granted to you in respect of any matters appearing on the agenda.</p> <p>Please complete the Declarations of Interests card available at the meeting and return it to the Democratic Services Officer before leaving the meeting.</p>	
<p>3. 2023-2027 Financial Planning and Budget Process: Consideration of Overview and Scrutiny's Response to the Cabinet's Draft Budget Proposals (Interim Report)</p> <p>To consider any recommendations of the Overview and Scrutiny Budget Sub-Group following its review of the Cabinet's 2022/23 Draft Budget proposals as part of the 2023-2027 Financial Planning and Budget Process.</p>	5 - 6

Members of the public are welcome to attend this meeting and receive information about it.

North Tyneside Council wants to make it easier for you to get hold of the information you need. We are able to provide our documents in alternative formats including Braille, audiotape, large print and alternative languages.

For further information about the meeting please call (0191) 643 5320.

**Agenda
Item**

Page(s)

4. **Date and Time of Next Meeting**

6.00pm on Monday 20 February 2023.

Circulation overleaf ...

Circulated to Members of Cabinet: -

Dame N Redfearn (Elected Mayor)
Councillor C Johnson (Deputy Mayor)
Councillor C Burdis
Councillor K Clark
Councillor S Graham
Councillor J Harrison
Councillor H Johnson
Councillor A McMullen
Councillor S Phillips
Councillor M Rankin

**Young and Older People's Representatives and Partners of
North Tyneside Council.**

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North Tyneside Council Report to Cabinet Date: 6 February 2023

Title: 2023-2027 Financial Planning and Budget Process: Cabinet's Draft Budget and Council Tax Requirement Proposals

Budget Scrutiny Sub-group report to Cabinet

Portfolio(s):	Elected Mayor	Cabinet Member(s):	Dame Norma Redfearn DBE
	Deputy Mayor		Councillor C Johnson
	Finance and Resources		Councillor M Rankin
	Housing		Councillor J Harrison

Report from Service Area: **Senior Leadership Team**

Responsible Officer: **Jon Ritchie, Director of Resources (Chief Finance Officer)** **Tel: 643 5701**

Wards affected: **All**

PART 1

1.1 Executive Summary:

1.1.1 The purpose of this report is to provide Cabinet with any recommendations made by the Budget Scrutiny sub-group in relation to Cabinet's Draft Budget Proposals as part of the 2023-2027 Financial Planning and Budget Process.

This report should be viewed in conjunction with its report to Overview, Scrutiny & Policy Development Committee of 16 January 2023.

1.1.2 The Budget Scrutiny sub-group met on 1 December 2022 where the Director of Resources and Senior Officers presented the 2023-2027 Financial Planning and Budget Process: Cabinets Initial Budget proposals.

The Budget Scrutiny sub-group reported its views to Overview, Scrutiny & Policy Development Committee at its meeting on 16 January 2023, which were then considered by Cabinet at its meeting on 30 January 2023.

Overview, Scrutiny & Policy Development Committee at its meeting on the 16 January 2023, gave delegation to the Budget Scrutiny sub-group to make any further recommendations to Cabinet as a result of its meeting on the 31 January 2023. Any recommendations will be put forward to Cabinet at its meeting on 6 February 2023.

- 1.1.3 A supplemental report detailing Cabinet's response to the report received on 30 January 2023 will be circulated to all Cabinet Members soon as possible prior to the extraordinary meeting on 6 February 2023.